

УТВЕРЖДАЮ
(наименование юридического лица, утверждающего документ)

О.С.Полкова
(расшифровка подписи)

" 09 " сентябрь 2020 г.



**План финансово-хозяйственной деятельности №298
на 2020 год и плановый период 2021 и 2022 годов**

КОДЫ

Форма по КФД

Дата

по ОКПО

по РУБПНУБИ

по ОКВ

по ОКЕИ

Наименование государственного бюджетного учреждения (подразделения)
муниципальное автономное общеобразовательное учреждение Заводоуковского городского округа "Заводоуковская средняя общеобразовательная школа №1"

ИИНКПП

7215005650/720701001

Единица измерения: руб.

Наименование органа, осуществляющего функции и полномочия учредителя департамент по социальным вопросам администрации Заводоуковского городского округа

Адрес фактического местонахождения государственного бюджетного учреждения (подразделения)
627141, Россия, Тюменская область, г. Заводоуковск, улица Дружинной, дом 17

Сведения о деятельности государственного бюджетного учреждения

- 1.1. Цели деятельности государственного бюджетного учреждения (подразделения):
- 1.2. Виды деятельности государственного бюджетного учреждения (подразделения):
дошкольное образование, начальное общее образование, среднее общее образование, услуги по содержанию детей дошкольного возраста, организация питания.
- 1.3. Перечень услуг (работ), осуществляемых в том числе и за плату:
услуги: сопровождающие образовательный процесс, физкультурно-оздоровительные, отдых и оздоровление в каникулярное время, организация питания, досуговая деятельность обучающихся, предоставление учебников, организация подвоза, предоставление информационных ресурсов
- 1.4. Общая балансовая стоимость недвижимого государственного (муниципального) имущества:
- 1.5. Общая балансовая стоимость движимого государственного (муниципального) имущества:
- 1.6. Иная информация по решению органа, осуществляющего функции и полномочия учредителя:

Локални финансијски институции (напредување)

ЛЯПИС ТОЧКА

Project ID		Project Name		Project Type		Project Status		Project Location		Project Description		Project Start Date		Project End Date		Project Duration		Project Budget		Project Actual Cost		Project Progress (%)		Project Risk Level		Project Lead		Project Manager		Project Status Update		Project Notes	
P001		Project Alpha		Software Development		In Progress		New York, USA		Developing a new software application for market analysis.		2023-01-01		2023-06-30		5 months		\$100,000		\$80,000		80%		Low		John Doe		Jane Smith		Project Alpha is progressing well, meeting all milestones.		No specific notes.	
P002		Project Beta		Hardware Manufacturing		On Hold		Chicago, USA		Manufacturing a new line of high-end consumer electronics.		2023-02-01		2023-07-31		5 months		\$150,000		\$120,000		80%		Medium		Sarah Johnson		Michael Chen		Project Beta is on hold due to supply chain issues.		Review vendor performance.	
P003		Project Gamma		Infrastructure Upgrade		Completed		Los Angeles, USA		Upgrading existing infrastructure to support new business needs.		2023-03-01		2023-04-30		1 month		\$50,000		\$50,000		100%		Low		David Wilson		Emily Parker		Project Gamma was completed successfully.		None.	
P004		Project Delta		Research & Development		Planning		Boston, USA		Conducting research on a new product development.		2023-04-01		2023-09-30		6 months		\$200,000		\$0		0%		Medium		Peter Parker		Linda Wilson		Project Delta is currently in planning phase.		Define scope and timeline.	
P005		Project Epsilon		Market Expansion		In Progress		London, UK		Expanding into the European market.		2023-05-01		2023-10-31		6 months		\$300,000		\$250,000		85%		Medium		James Bond		Q		Project Epsilon is progressing, with some challenges.		Address operational issues.	
P006		Project Zeta		Strategic Partnership		On Hold		Paris, France		Establishing strategic partnerships.		2023-06-01		2023-11-30		6 months		\$400,000		\$350,000		80%		Medium		John Wick		Agent 47		Project Zeta is on hold due to partnership issues.		Reassess partners.	
P007		Project Eta		Product Launch		Planned		Tokyo, Japan		Preparing for the global product launch.		2023-07-01		2023-12-31		6 months		\$500,000		\$0		0%		Medium		Tom Cruise		Mission Impossible		Project Eta is planned for launch in December.		Finalize launch plan.	
P008		Project Theta		Operational Efficiency		In Progress		Sydney, Australia		Optimizing operational efficiency across all departments.		2023-08-01		2023-12-31		5 months		\$600,000		\$450,000		75%		Medium		Scarlett Johansson		Chris Evans		Project Theta is making progress, with significant cost savings.		Monitor progress closely.	
P009		Project Iota		Partnership Management		On Hold		Berlin, Germany		Managing multiple partnerships.		2023-09-01		2023-12-31		4 months		\$700,000		\$550,000		70%		Medium		Daisy Johnson		Peter Parker		Project Iota is on hold due to partnership issues.		Reassess partners.	
P010		Project Kappa		Market Research		Planned		Milan, Italy		Conducting market research for a new market entry.		2023-10-01		2023-12-31		3 months		\$800,000		\$0		0%		Medium		Tom Holland		Spider-Man		Project Kappa is planned for market entry in December.		Finalize market entry plan.	
P011		Project Lambda		Operational Audit		Planned		Paris, France		Performing an operational audit.		2023-11-01		2023-12-31		2 months		\$900,000		\$0		0%		Medium		Scarlett Johansson		Chris Evans		Project Lambda is planned for completion in December.		Finalize audit plan.	
P012		Project Mu		Strategic Planning		Planned		London, UK		Conducting strategic planning for the future.		2023-12-01		2023-12-31		1 month		\$1,000,000		\$0		0%		Medium		Tom Cruise		Mission Impossible		Project Mu is planned for completion in December.		Finalize planning.	
P013		Project Nu		Partnership Selection		Planned		Berlin, Germany		Selecting potential partners for a new partnership.		2024-01-01		2023-12-31		1 month		\$1,100,000		\$0		0%		Medium		Daisy Johnson		Peter Parker		Project Nu is planned for completion in December.		Finalize partner selection.	
P014		Project Xi		Market Analysis		Planned		Milan, Italy		Conducting market analysis for a new market entry.		2024-02-01		2023-12-31		1 month		\$1,200,000		\$0		0%		Medium		Tom Holland		Spider-Man		Project Xi is planned for completion in December.		Finalize market analysis.	
P015		Project Omicron		Operational Review		Planned		Paris, France		Performing an operational review.		2024-03-01		2023-12-31		1 month		\$1,300,000		\$0		0%		Medium		Scarlett Johansson		Chris Evans		Project Omicron is planned for completion in December.		Finalize review.	
P016		Project Pi		Strategic Alignment		Planned		London, UK		Aligning strategic goals with operational objectives.		2024-04-01		2023-12-31		1 month		\$1,400,000		\$0		0%		Medium		Tom Cruise		Mission Impossible		Project Pi is planned for completion in December.		Finalize alignment.	
P017		Project Rho		Partnership Evaluation		Planned		Milan, Italy		Evaluating potential partners for a new partnership.		2024-05-01		2023-12-31		1 month		\$1,500,000		\$0		0%		Medium		Daisy Johnson		Peter Parker		Project Rho is planned for completion in December.		Finalize evaluation.	
P018		Project Sigma		Market Research		Planned		Paris, France		Conducting market research for a new market entry.		2024-06-01		2023-12-31		1 month		\$1,600,000		\$0		0%		Medium		Tom Holland		Spider-Man		Project Sigma is planned for completion in December.		Finalize market research.	
P019		Project Tau		Operational Audit		Planned		London, UK		Performing an operational audit.		2024-07-01		2023-12-31		1 month		\$1,700,000		\$0		0%		Medium		Scarlett Johansson		Chris Evans		Project Tau is planned for completion in December.		Finalize audit.	
P020		Project Upsilon		Strategic Planning		Planned		Milan, Italy		Conducting strategic planning for the future.		2024-08-01		2023-12-31		1 month		\$1,800,000		\$0		0%		Medium		Tom Cruise		Mission Impossible		Project Upsilon is planned for completion in December.		Finalize planning.	
P021		Project Phi		Partnership Selection		Planned		Paris, France		Selecting potential partners for a new partnership.		2024-09-01		2023-12-31		1 month		\$1,900,000		\$0		0%		Medium		Daisy Johnson		Peter Parker		Project Phi is planned for completion in December.		Finalize partner selection.	
P022		Project Chi		Market Analysis		Planned		Milan, Italy		Conducting market analysis for a new market entry.		2024-10-01		2023-12-31		1 month		\$2,000,000		\$0		0%		Medium		Tom Holland		Spider-Man		Project Chi is planned for completion in December.		Finalize market analysis.	
P023		Project Psi		Operational Review		Planned		Paris, France		Performing an operational review.		2024-11-01		2023-12-31		1 month		\$2,100,000		\$0		0%		Medium		Scarlett Johansson		Chris Evans		Project Psi is planned for completion in December.		Finalize review.	
P024		Project Omega		Strategic Alignment		Planned		Milan, Italy		Aligning strategic goals with operational objectives.		2024-12-01		2023-12-31		1 month		\$2,200,000		\$0		0%		Medium		Tom Cruise		Mission Impossible		Project Omega is planned for completion in December.		Finalize alignment.	
P025		Project Epsilon		Partnership Evaluation		Planned		Paris, France		Evaluating potential partners for a new partnership.		2025-01-01		2023-12-31		1 month		\$2,300,000															

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139 | | 140 | | 141 | | 142 | | 143 | | 144 | | 145 | | 146 | | 147 | | 148 | | 149 | | 150 | | 151 | | 152 | | 153 | | 154 | | 155 | | 156 | | 157 | | 158 | | 159 | | 160 | | 161 | | 162 | | 163 | | 164 | | 165 | | 166 | | 167 | | 168 | | 169 | | 170 | | 171 | | 172 | | 173 | | 174 | | 175 | | 176 | | 177 | | 178 | | 179 | | 180 | | 181 | | 182 | | 183 | | 184 | | 185 | | 186 | | 187 | | 188 | | 189 | | 190 | | 191 | | 192 | | 193 | | 194 | | 195 | | 196 | | 197 | | 198 | | 199 | | 200 | | 201 | | 202 | | 203 | | 204 | | 205 | | 206 | | 207 | | 208 | | 209 | | 210 | | 211 | | 212 | | 213 | | 214 | | 215 | | 216 | | 217 | | 218 | | 219 | | 220 | | 221 | | 222 | | 223 | | 224 | | 225 | | 226 | | 227 | | 228 | | 229 | | 230 | | 231 | | 232 | | 233 | | 234 | | 235 | | 236 | | 237 | | 238 | | 239 | | 240 | | 241 | | 242 | | 243 | | 244 | | 245 | | 246 | | 247 | | 248 | | 249 | | 250 | | 251 | | 252 | | 253 | | 254 | | 255 | | 256 | | 257 | | 258 | | 259 | | 260 | | 261 | | 262 | | 263 | | 264 | | 265 | | 266 | | 267 | | 268 | | 269 | | 270 | | 271 | | 272 | | 273 | | 274 | | 275 | | 276 | | 277 | | 278 | | 279 | | 280 | | 281 | | 282 | | 283 | | 284 | | 285 | | 286 | | 287 | | 288 | | 289 | | 290 | | 291 | | 292 | | 293 | | 294 | | 295 | | 296 | | 297 | | 298 | | 299 | | 300 | | 301 | | 302 | | 303 | | 304 | | 305 | | 306 | | 307 | | 308 | | 309 | | 310 | | 311 | | 312 | | 313 | | 314 | | 315 | | 316 | | 317 | | 318 | | 319 | | 320 | | 321 | | 322 | | 323 | | 324 | | 325 | | 326 | | 327 | | 328 | | 329 | | 330 | | 331 | | 332 | | 333 | | 334 | | 335 | | 336 | | 337 | | 338 | | 339 | | 340 | | 341 | | 342 | | 343 | | 344 | | 345 | | 346 | | 347 | | 348 | | 349 | | 350 | | 351 | | 352 | | 353 | | 354 | | 355 | | 356 | | 357 | | 358 | | 359 | | 360 | | 361 | | 362 | | 363 | | 364 | | 365 | | 366 | | 367 | | 368 | | 369 | | 370 | | 371 | | 372 | | 373 | | 374 | | 375 | | 376 | | 377 | | 378 | | 379 | | 380 | | 381 | | 382 | | 383 | | 384 | | 385 | | 386 | | 387 | | 388 | | 389 | | 390 | | 391 | | 392 | | 393 | | 394 | | 395 | | 396 | | 397 | | 398 | | 399 | | 399 | | 400 | | 401 | | 402 | | 403 | | 404 | | 405 | | 406 | | 407 | | 408 | | 409 | | 410 | | 411 | | 412 | | 413 | | 414 | | 415 | | 416 | | 417 | | 418 | | 419 | | 420 | | 421 | | 422 | | 423 | | 424 | | 425 | | 426 | | 427 | | 428 | | 429 | | 430 | | 431 | | 432 | | 433 | | 434 | | 435 | | 436 | | 437 | | 438 | | 439 | | 440 | | 441 | | 442 | | 443 | | 444 | | 445 | | 446 | | 447 | | 448 | | 449 | | 450 | | 451 | | 452 | | 453 | | 454 | | 455 | | 456 | | 457 | | 458 | | 459 | | 460 | | 461 | | 462 | | 463 | | 464 | | 465 | | 466 | | 467 | | 468 | | 469 | | 470 | | 471 | | 472 | | 473 | | 474 | | 475 | | 476 | | 477 | | 478 | | 479 | | 480 | | 481 | | 482 | | 483 | | 484 | | 485 | | 486 | | 487 | | 488 | | 489 | | 490 | | 491 | | 492 | | 493 | | 494 | | 495 | | 496 | | 497 | | 498 | | 499 | | 499 | | 500 | | 501 | | 502 | | 503 | | 504 | | 505 | | 506 | | 507 | | 508 | | 509 | | 510 | | 511 | | 512 | | 513 | | 514 | | 515 | | 516 | | 517 | | 518 | | 519 | | 520 | | 521 | | 522 | | 523 | | 524 | | 525 | | 526 | | 527 | | 528 | | 529 | | 530 | | 531 | | 532 | | 533 | | 534 | | 535 | | 536 | | 537 | | 538 | | 539 | | 540 | | 541 | | 542 | | 543 | | 544 | | 545 | | 546 | | 547 | | 548 | | 549 | | 550 | | 551 | | 552 | | 553 | | 554 | | 555 | | 556 | | 557 | | 558 | | 559 | | 560 | | 561 | | 562 | | 563 | | 564 | | 565 | | 566 | | 567 | | 568 | | 569 | | 570 | | 571 | | 572 | | 573 | | 574 | | 575 | | 576 | | 577 | | 578 | | 579 | | 580 | | 581 | | 582 | | 583 | | 584 | | 585 | | 586 | | 587 | | 588 | | 589 | | 590 | | 591 | | 592 | | 593 | | 594 | | 595 | | 596 | | 597 | | 598 | | 599 | | 599 | | 600 | | 601 | | 602 | | 603 | | 604 | | 605 | | 606 | | 607 | | 608 | | 609 | | 610 | | 611 | | 612 | | 613 | | 614 | | 615 | | 616 | | 617 | | 618 | | 619 | | 620 | | 621 | | 622 | | 623 | | 624 | | 625 | | 626 | | 627 | | 628 | | 629 | | 630 | | 631 | | 632 | | 633 | | 634 | | 635 | | 636 | | 637 | | 638 | | 639 | | 640 | | 641 | | 642 | | 643 | | 644 | | 645 | | 646 | | 647 | | 648 | | 649 | | 650 | | 651 | | 652 | | 653 | | 654 | | 655 | | 656 | | 657 | | 658 | | 659 | | 660 | | 661 | | 662 | | 663 | | 664 | | 665 | | 666 | | 667 | | 668 | | 669 | | 670 | | 671 | | 672 | | 673 | | 674 | | 675 | | 676 | | 677 | | 678 | | 679 | | 680 | | 681 | | 682 | | 683 | | 684 | | 685 | | 686 | | 687 | | 688 | | 689 | | 690 | | 691 | | 692 | | 693 | | 694 | | 695 | | 696 | | 697 | | 698 | | 699 | | 699 | | 700 | | 701 | | 702 | | 703 | | 704 | | 705 | | 706 | | 707 | | 708 | | 709 | | 710 | | 711 | | 712 | | 713 | | 714 | | 715 | | 716 | | 717 | | 718 | | 719 | | 720 | | 721 | | 722 | | 723 | | 724 | | 725 | | 726 | | 727 | | 728 | | 729 | | 730 | | 731 | | 732 | | 733 | | 734 | | 735 | | 736 | | 737 | | 738 | | 739 | | 740 | | 741 | | 742 | | 743 | | 744 | | 745 | | 746 | | 747 | | 748 | | 749 | | 750 | | 751 | | 752 | | 753 | | 754 | | 755 | | 756 | | 757 | | 758 | | 759 | | 760 | | 761 | | 762 | | 763 | | 764 | | 765 | | 766 | | 767 | | 768 | | 769 | | 770 | | 771 | | 772 | | 773 | | 774 | | 775 | | 776 | | 777 | | 778 | | 779 | | 780 | | 781 | | 782 | | 783 | | 784 | | 785 | | 786 | | 787 | | 788 | | 789 | | 790 | | 791 | | 792 | | 793 | | 794 | | 795 | | 796 | | 797 | | 798 | | 799 | | 799 | | 800 | | 801 | | 802 | | 803 | | 804 | | 805 | | 806 | | 807 | | 808 | | 809 | | 810 | | 811 | | 812 | | 813 | | 814 | | 815 | | 816 | | 817 | | 818 | | 819 | | 820 | | 821 | | 822 | | 823 | | 824 | | 825 | | 826 | | 827 | | 828 | | 829 | | 830 | | 831 | | 832 | | 833 | | 834 | | 835 | | 836 | | 837 | | 838 | | 839 | | 840 | | 841 | | 842 | | 843 | | 844 | | 845 | | 846 | | 847 | | 848 | | 849 | | 850 | | 851 | | 852 | | 853 | | 854 | | 855 | | 856 | | 857 | | 858 | | 859 | | 860 | | 861 | | 862 | | 863 | | 864 | | 865 | | 866 | | 867 | | 868 | | 869 | | 870 | | 871 | | 872 | | 873 | | 874 | | 875 | | 876 | | 877 | | 878 | | 879 | | 880 | | 881 | | 882 | | 883 | | 884 | | 885 | | 886 | | 887 | | 888 | | 889 | | 890 | | 891 | | 892 | | 893 | | 894 | | 895 | | 896 | | 897 | | 898 | | 899 | | 899 | | 900 | | 901 | | 902 | | 903 | | 904 | | 905 | | 906 | | 907 | | 908 | | 909 | | 910 | | 911 | | 912 | | 913 | | 914 | | 915 | | 916 | | 917 | | 918 | | 919 | | 920 | | 921 | | 922 | | 923 | | 924 | | 925 | | 926 | | 927 | | 928 | | 929 | | 930 | | 931 | | 932 | | 933 | | 934 | | 935 | | 936 | | 937 | | 938 | | 939 | | 940 | | 941 | | 942 | | 943 | | 944 | | 945 | | 946 | | 947 | | 948 | | 949 | | 950 | | 951 | | 952 | | 953 | | 954 | | 955 | | 956 | | 957 | | 958 | | 959 | | 960 | | 961 | | 962 | | 963 | | 964 | | 965 | | 966 | | 967 | | 968 | | 969 | | 970 | | 971 | | 972 | | 973 | | 974 | | 975 | | 976 | | 977 | | 978 | | 979 | | 980 | | 981 | | 982 | | 983 | | 984 | | 985 | | 986 | | 987 | | 988 | | 989 | | 990 | | 991 | | 992 | | 993 | | 994 | | 995 | | 996 | | 997 | | 998 | | 999 | | 999 | | 1000 | | 1001 | | 1002 | | 1003 | | 1004 | | 1005 | | 1006 | | 1007 | | 1008 | | 1009 | | 1010 | | 1011 | | 1012 | | 1013 | | 1014 | | 1015 | | 1016 | | 1017 | | 1018 | | 1019 | | 1020 | | 1021 | | 1022 | | 1023 | | 1024 | | 1025 | | 1026 | | 1027 | | 1028 | | 1029 | | 1030 | | 1031 | | 1032 | |<th colspan="
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Category	Sub-Categories	Performance Metrics										Resource Utilization	
		Accuracy (%)	Precision (%)	Recall (%)	F1 Score (%)	AUC (%)	ROC (%)	TPR (%)	PPV (%)	NPV (%)	Specificity (%)	CPU (GHz)	Memory (GB)
Model A	Baseline	95.2	94.5	93.8	94.0	95.0	94.8	95.0	94.5	95.0	94.8	3.2	8.0
Model A	Performance	96.1	95.3	94.7	95.2	96.0	95.5	96.0	95.3	96.0	95.5	3.5	8.5
Model A	Resource	97.0	96.0	95.5	96.2	97.5	96.5	97.5	96.0	97.5	96.5	3.8	9.0
Model B	Baseline	92.5	91.8	91.0	92.0	93.0	92.5	93.0	92.0	93.0	92.5	2.8	7.5
Model B	Performance	93.5	92.8	92.0	93.0	94.0	93.5	94.0	93.0	94.0	93.5	3.0	8.0
Model B	Resource	94.0	93.0	92.5	93.5	95.0	94.0	95.0	93.0	95.0	94.0	3.2	8.5
Model C	Baseline	90.5	89.8	89.0	90.0	91.0	90.5	91.0	90.0	91.0	90.5	2.5	7.0
Model C	Performance	91.5	90.8	90.0	91.0	92.0	91.5	92.0	91.0	92.0	91.5	2.8	7.5
Model C	Resource	93.0	92.0	91.5	92.5	94.0	93.0	94.0	92.0	94.0	93.0	3.0	8.0
Model D	Baseline	88.0	87.2	86.5	88.0	89.0	88.5	89.0	87.5	89.0	88.5	2.2	6.5
Model D	Performance	89.0	88.2	87.5	89.0	90.0	89.5	90.0	88.5	90.0	89.5	2.5	7.0
Model D	Resource	90.5	89.5	89.0	90.0	91.0	90.5	91.0	89.5	91.0	90.5	2.8	7.5
Model E	Baseline	85.5	84.8	84.0	85.0	86.0	85.5	86.0	84.5	86.0	85.5	2.0	6.0
Model E	Performance	86.5	85.8	85.0	86.0	87.0	86.5	87.0	85.0	87.0	86.5	2.3	6.5
Model E	Resource	88.0	87.0	86.5	88.0	89.0	88.0	89.0	87.0	89.0	88.0	2.5	7.0
Model F	Baseline	82.0	81.2	80.5	82.0	83.0	82.0	83.0	81.0	83.0	82.0	1.8	5.5
Model F	Performance	83.0	82.2	81.5	83.0	84.0	83.0	84.0	82.0	84.0	83.0	2.1	6.0
Model F	Resource	85.5	84.5	84.0	85.0	86.0	85.0	86.0	84.0	86.0	85.0	2.3	6.5
Model G	Baseline	80.0	79.2	78.5	80.0	81.0	80.0	81.0	79.0	81.0	80.0	1.6	5.0
Model G	Performance	81.0	80.2	79.5	81.0	82.0	81.0	82.0	80.0	82.0	81.0	1.9	5.5
Model G	Resource	83.5	82.5	82.0	83.0	84.0	83.0	84.0	82.0	84.0	83.0	2.1	6.0
Model H	Baseline	78.0	77.2	76.5	78.0	79.0	78.0	79.0	77.0	79.0	78.0	1.4	4.5
Model H	Performance	79.0	78.2	77.5	79.0	80.0	79.0	80.0	78.0	80.0	79.0	1.7	5.0
Model H	Resource	81.5	80.5	80.0	81.0	82.0	81.0	82.0	80.0	82.0	81.0	1.9	5.5
Model I	Baseline	75.0	74.2	73.5	75.0	76.0	75.0	76.0	74.0	76.0	75.0	1.2	4.0
Model I	Performance	76.0	75.2	74.5	76.0	77.0	76.0	77.0	75.0	77.0	76.0	1.5	4.5
Model I	Resource	79.5	78.5	78.0	80.0	81.0	79.0	81.0	78.0	81.0	79.0	1.7	5.0
Model J	Baseline	72.0	71.2	70.5	72.0	73.0	72.0	73.0	71.0	73.0	72.0	1.0	3.5
Model J	Performance	73.0	72.2	71.5	73.0	74.0	73.0	74.0	72.0	74.0	73.0	1.3	4.0
Model J	Resource	76.5	75.5	75.0	78.0	79.0	76.0	79.0	75.0	79.0	76.0	1.5	4.5
Model K	Baseline	70.0	69.2	68.5	70.0	71.0	70.0	71.0	69.0	71.0	70.0	0.8	3.0
Model K	Performance	71.0	70.2	69.5	71.0	72.0	71.0	72.0	70.0	72.0	71.0	1.1	3.5
Model K	Resource	74.5	73.5	73.0	76.0	77.0	74.0	77.0	73.0	77.0	74.0	1.3	4.0
Model L	Baseline	68.0	67.2	66.5	68.0	69.0	68.0	69.0	67.0	69.0	68.0	0.6	2.5
Model L	Performance	69.0	68.2	67.5	69.0	70.0	69.0	70.0	68.0	70.0	69.0	0.9	3.0
Model L	Resource	72.5	71.5	71.0	74.0	75.0	72.0	75.0	71.0	75.0	72.0	1.1	3.5
Model M	Baseline	66.0	65.2	64.5	66.0	67.0	66.0	67.0	65.0	67.0	66.0	0.4	2.0
Model M	Performance	67.0	66.2	65.5	67.0	68.0	67.0	68.0	66.0	68.0	67.0	0.7	2.5
Model M	Resource	71.0	70.0	69.5	72.0	73.0	71.0	73.0	70.0	73.0	71.0	1.0	2.8
Model N	Baseline	64.0	63.2	62.5	64.0	65.0	64.0	65.0	63.0	65.0	64.0	0.2	1.5
Model N	Performance	65.0	64.2	63.5	65.0	66.0	65.0	66.0	64.0	66.0	65.0	0.5	2.0
Model N	Resource	69.5	68.5	68.0	71.0	72.0	69.0	72.0	68.0	72.0	69.0	0.8	2.5
Model O	Baseline	62.0	61.2	60.5	62.0	63.0	62.0	63.0	61.0	63.0	62.0	0.0	1.0
Model O	Performance	63.0	62.2	61.5	63.0	64.0	63.0	64.0	62.0	64.0	63.0	0.3	1.5
Model O	Resource	67.5	66.5	66.0	69.0	70.0	67.0	70.0	66.0	70.0	67.0	0.5	1.8
Model P	Baseline	60.0	59.2	58.5	60.0	61.0	60.0	61.0	59.0	61.0	60.0	-0.2	0.5
Model P	Performance	61.0	60.2	59.5	61.0	62.0	61.0	62.0	60.0	62.0	61.0	0.5	1.0
Model P	Resource	65.5	64.5	64.0	67.0	68.0	65.0	68.0	64.0	68.0	65.0	0.8	1.5
Model Q	Baseline	58.0	57.2	56.5	58.0	59.0	58.0	59.0	57.0	59.0	58.0	-0.4	0.0
Model Q	Performance	59.0	58.2	57.5	59.0	60.0	59.0	60.0	58.0	60.0	59.0	0.7	0.5
Model Q	Resource	63.5	62.5	62.0	65.0	66.0	63.0	66.0	62.0	66.0	63.0	1.0	1.5
Model R	Baseline	56.0	55.2	54.5	56.0	57.0	56.0	57.0	55.0	57.0	56.0	-0.6	-0.1
Model R	Performance	57.0	56.2	55.5	57.0	58.0	57.0	58.0	56.0	58.0	57.0	0.9	0.5
Model R	Resource	62.5	61.5	61.0	64.0	65.0	62.0	65.0	61.0	65.0	62.0	1.2	1.5
Model S	Baseline	54.0	53.2	52.5	54.0	55.0	54.0	55.0	53.0	55.0	54.0	-0.8	-0.3
Model S	Performance	55.0	54.2	53.5	55.0	56.0	55.0	56.0	54.0	56.0	55.0	1.1	0.5
Model S	Resource	61.0	60.0	59.5	63.0	64.0	61.0	64.0	60.0	64.0	61.0	1.4	1.5
Model T	Baseline	52.0	51.2	50.5	52.0	53.0	52.0	53.0	51.0	53.0	52.0	-1.0	-0.5
Model T	Performance	53.0	52.2	51.5	53.0	54.0	53.0	54.0	52.0	54.0	53.0	1.3	0.5
Model T	Resource	59.5	58.5	58.0	61.0	62.0	59.0	62.0	58.0	62.0	59.0	1.6	1.5
Model U	Baseline	50.0	49.2	48.5	50.0	51.0	50.0	51.0	49.0	51.0	50.0	-1.2	-0.7
Model U	Performance	51.0	50.2	49.5	51.0	52.0	51.0	52.0	50.0	52.0	51.0	1.5	0.5
Model U	Resource	58.0	57.0	56.5	60.0	61.0	58.0	61.0	57.0	61.0	58.0	1.8	1.5
Model V	Baseline	48.0	47.2	46.5	48.0	49.0	48.0	49.0	47.0	49.0	48.0	-1.4	-0.9
Model V	Performance	49.0	48.2	47.5	49.0	50.0	49.0	50.0	48.0	50.0	49.0	1.7	0.5
Model V	Resource	56.5	55.5	55.0	59.0	60.0	56.0	60.0	55.0	60.0	56.0	2.0	1.5
Model W	Baseline	46.0	45.2	44.5	46.0	47.0	46.0	47.0	45.0	47.0	46.0	-1.6	-0.8
Model W	Performance	47.0	46.2	45.5	47.0	48.0	47.0	48.0	46.0	48.0	47.0	1.9	0.5
Model W	Resource	55.0	54.0	53.5	58.0	59.0	55.0	59.0	54.0	59.0	55.0	2.2	1.5
Model X	Baseline	44.0	43.2	42.5	44.0	45.0	44.0	45.0	43.0	45.0	44.0	-1.8	-0.5
Model X	Performance	45.0	44.2	43.5	45.0	46.0	45.0	46.0	44.0	46.0	45.0	2.1	0.5
Model X	Resource	53.5	52.5	52.0	57.0	58.0	53.0	58.0	52.0	58.0	53.0	2.4	1.5
Model Y	Baseline	42.0	41.2	40.5	42.0	43.0	42.0	43.0	41.0	43.0	42.0	-2.0	-0.2
Model Y	Performance	43.0	42.2	41.5	43.0	44.0	43.0	44.0	42.0	44.0	43.0	2.3	0.5
Model Y	Resource	52.0	51.0	50.5	56.0	57.0	52.0	57.0	51.0	57.0	52.0	2.6	1.5
Model Z	Baseline	40.0	39.2	38.5	40.0	41.0	40.0	41.0	39.0	41.0	40.0	-2.2	-0.1
Model Z	Performance	41.0	40.2	39.5	41.0	42.0	41.0	42.0	40.0	42.0	41.0	2.5	0.5
Model Z	Resource	50.5	49.5	49.0	55.0	56.0	50.0	56.0	49.0	56.0	50.0	2.8	1.5

Таблица 2.1

Показатели выплат по расходам на закупку товаров, работ, услуг учреждения (подразделения) на 09 Сентября 2020 г.

Наименование показателя	Код строки	Год начала закупки	Сумма выплат по расходам на закупку товаров, работ и услуг, руб (с точностью до двух знаков после запятой - 0,00)											
			всего по закупки			в соответствии с Федеральным законом от 5 апреля 2013 г. N 44-ФЗ "О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд"			в том числе:			в соответствии с Федеральным законом от 18 июля 2011 г. N 223-ФЗ "О закупках товаров, работ, услуг государственных и муниципальных нужд"		
на 2020 г. очередной финансовый период	на 2021 г. 1-й год планового периода	на 2022 г. 2-й год планового периода	на 2020 г. очередной финансовый период	на 2021 г. 1-й год планового периода	на 2022 г. 2-й год планового периода	на 2020 г. очередной финансовый период	на 2021 г. 1-й год планового периода	на 2022 г. 2-й год планового периода	на 2020 г. очередной финансовый период	на 2021 г. 1-й год планового периода	на 2022 г. 2-й год планового периода	на 2020 г. очередной финансовый период	на 2021 г. 1-й год планового периода	на 2022 г. 2-й год планового периода
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Выплаты на закупку товаров, работ, услуг, всего	26000	2020	47624673,10	18814053,00	19059053,00	0,00	0,00	47624673,10	18814053,00	19059053,00				

По контрактам (договорам), заключенным до начала текущего финансового года без применения норм Федерального закона от 5 апреля 2013 г. № 44-ФЗ "О контрактной системе в сфере закупок товаров, работ, услуг для обеспечения государственных и муниципальных нужд" (Собрание законодательства Российской Федерации, 2013, № 14, ст. 1652; 2018, № 32, ст. 5104) (далее – Федеральный закон № 44-ФЗ) и Федерального закона от 18 июля 2011 г. № 223-ФЗ "О закупках товаров, работ, услуг отдельными видами юридических лиц" (Собрание законодательства Российской Федерации, 2011, № 30, ст. 4571; 2018, № 32,	26100	2019	0,00	0,00	0,00	0,00	0,00	0,00
По контрактам (договорам), планируемым к заключению в соответствии с соответствующим финансовым году без применения норм Федерального закона № 44-ФЗ и Федерального закона № 223-ФЗ 12	26200	2020	0,00	0,00	0,00	0,00	0,00	0,00

По контрактам (договорам), заключенным до начала текущего финансового года с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223- ФЗ 13	26300	2019	357374,20	0,00	0,00	0,00	357374,20	0,00
В соответствии с Федеральным законом № 44- ФЗ	26310	2019	0,00	0,00	0,00	0,00	0,00	0,00
В соответствии с Федеральным законом № 223- ФЗ	26320	2019	357374,20	0,00	0,00	0,00	357374,20	0,00
По контрактам (договорам),訂立ируемым к заключению в соответствием финансовому году с учетом требований Федерального закона № 44-ФЗ и Федерального закона № 223- ФЗ 13	26400	2020	47267298,90	18814053,00	0,00	0,00	47267298,90	18814053,00
За счет стаций, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания	26410	2020	32670574,70	16697000,00	16931000,00	0,00	32670574,70	16697000,00
В соответствии с Федеральным законом № 44- ФЗ	26411	2020	0,00	0,00	0,00	0,00	0,00	0,00

Ганнеборгне мокшатея	Коңгопкин	CMYK (TIF, PY6)
Оғындыңнабыз өбәтепиңүү, берсе:	010	2
Оғындыңнабыз өбәтепиңүү, берсе:	020	3
Оғындыңнабыз өбәтепиңүү, берсе:	030	4

Сүйкөрөнүү информация

Таблица 4

Ганнеборгне мокшатея	Коңгопкин	CMYK (PY6, C толукчыларга 0,00)
Оғындыңнабыз өбәтепиңүү, берсе:	010	2
Оғындыңнабыз өбәтепиңүү, берсе:	020	3
Оғындыңнабыз өбәтепиңүү, берсе:	030	4

(өрөп/жыл финалесиңүү, берсе)

на 09 Сентябрь 2020 г.

(мурасыларынын)

Себженин о спектралык, нотчийларымыз бо бөмешене пачшопаккене үзүпкеленин

Таблица 5